

Cabinet

10 February 2021



Working in partnership with **Eastbourne Homes**

Time: 6.00 pm

PLEASE NOTE: This will be a 'virtual meeting' held remotely in accordance with section 78 of the Coronavirus Act 2020 and section 13 of the related regulations.

Members of the press and public can view or listen to proceedings by clicking on the link provided on the agenda page on the Council's website.

Instructions for members of the Committee and Officers to join the meeting have been circulated separately.

Membership:

Councillor David Tutt (Chair); Councillors Stephen Holt (Deputy-Chair) Margaret Bannister, Jonathan Dow, Alan Shuttleworth, Colin Swansborough and Rebecca Whippy.

Quorum: 3

Published: Tuesday, 2 February 2021

Agenda

- 1. Minutes of the meeting held on 2 December 2020 (Pages 5 - 8)**
- 2. Apologies for absence**
- 3. Declaration of members' interests**
- 4. Questions by members of the public**

On matters not already included on the agenda and for which prior notice has been given (total time allowed 15 minutes).

- 5. Urgent items of business**

The Chairman to notify the Cabinet of any items of urgent business to be added to the agenda.

6. Right to address the meeting/order of business

The Chairman to report any requests received to address the Cabinet from a member of the public or from a Councillor in respect of an item listed below and to invite the Cabinet to consider taking such items at the commencement of the meeting.

7. Recovery and Reset (Pages 9 - 14)

Report of Chief Executive
Lead Cabinet member: Councillor David Tutt

8. Corporate performance - quarter 3 - 2020/21 (Pages 15 - 48)

Part A - Portfolio Progress and Performance

Report of Deputy Chief Executive and Director of Regeneration and Planning
Lead Cabinet member: Councillor Colin Swansborough

Part B - Financial Performance

Report of Chief Finance Officer
Lead Cabinet member: Councillor Stephen Holt

9. General Fund Budget 2021/22 and Capital Programme (Pages 49 - 78)

Report of Chief Finance Officer
Lead Cabinet member: Councillor Stephen Holt

10. Treasury Management and Prudential Indicators 2021/22, Capital Strategy & Investment Strategy (Pages 79 - 136)

Report of Chief Finance Officer
Lead Cabinet member: Councillor Stephen Holt

11. Housing Revenue Account (HRA) Revenue Budget and Rent Setting 2021/22 and HRA Capital Programme 2020-24 (Pages 137 - 148)

Report of Chief Finance Officer
Lead Cabinet member: Councillor Stephen Holt

12. Eastbourne & Lewes Community Safety Partnership - Annual report (Eastbourne) (Pages 149 - 158)

Report of Deputy Chief Executive and Director of Regeneration and Planning
Lead Cabinet member: Councillor Rebecca Whippy

13. Adaptations to the waste collection service (Pages 159 - 196)

Report of Director of Service Delivery

Lead Cabinet members: Councillors Jonathan Dow and Colin Swansborough

(This report contains an exempt appendix. Any discussion of this must take place at item 15 following exclusion of the public.)

14. Exclusion of the public

The Chief Executive considers that discussion of the following items is likely to disclose exempt information as defined in Schedule 12A of the Local Government Act 1972 and may therefore need to take place in private session. The exempt information reasons are shown beneath the items listed below. Furthermore, in relation to paragraph 10 of Schedule 12A, it is considered that the public interest in maintaining the exemption outweighs the public interest in disclosing the information. *(The requisite notices having been given under regulation 5 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.)*

(Note: Exempt papers are printed on pink paper).

15. Adaptations to the waste collection service - Exempt Appendix 4 (Pages 197 - 200)

Report of Director of Service Delivery

Lead Cabinet members: Councillors Jonathan Dow and Colin Swansborough

Exempt information reason 1: Information relating to an individual

Information for the public

Accessibility: This agenda and accompanying reports are published on the Council's website in PDF format which means you can use the "read out loud" facility of Adobe Acrobat Reader.

Public Participation: Please contact Democratic Services (see end of agenda) for the relevant deadlines for registering to submit a speech on a matter which is listed on the agenda if applicable. Where speeches are normally allowed at a Committee, live public speaking has temporarily been suspended for remote meetings. However, it remains possible to submit speeches which will be read out to the Committee by an Officer.

Information for Councillors

Disclosure of interests: Members should declare their interest in a matter at the beginning of the meeting.

In the case of a disclosable pecuniary interest (DPI), if the interest is not registered (nor the subject of a pending notification) details of the nature of the interest must be reported

to the meeting by the member and subsequently notified in writing to the Monitoring Officer within 28 days.

If a member has a DPI or other prejudicial interest he/she must leave the room when the matter is being considered (unless he/she has obtained a dispensation).

Other participation: Please contact Democratic Services for the relevant deadlines for registering to speak on a matter which is listed on the agenda if applicable.

Democratic Services

For any further queries regarding this agenda or notification of apologies please contact Democratic Services.

Email: committees@lewes-eastbourne.gov.uk

Telephone: 01323 410000

Council website: <https://www.lewes-eastbourne.gov.uk/>

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